App F IX 4

Previous References

1948-49
(M.C.)

File No 32-48
Serial Nos 7, 8

Later References

P 60 (E)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Oct 48

SUBJECT

Budget - Estimates of Kolar Town Municipal Council for the year 1948-49

L 3841-3/D 15-10-48

Sanctions

To The D C, Kolar
" " forsdt T M C, Kolar
" " Comptroller to Govt

186 Sanctions

141-10/48

15. C. Revenue, /48-49 Office of the Deputy Commissioner,
Kolar District,
Kolar dated the 16th Sept 1948

REVENUE SECRETARIAT
21 SEP 1948 2288
MUNICIPAL BRANCH

To

Mr 3248

The Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the draft budget estimates of Kolar Town Municipal Council for the year 48-49 together with my review thereon and request you kindly to - - obtain sanction of Government to the Budget estimates

I have the honour to be,
Sir,
your most obedient servant,

Deputy Commissioner,
Kolar District.

Submitted with draft Govt for appl
23/9

may be appd.

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 1552
Date

Minister
L.S.G.

27/9/48

may be appd

29/9/48

Appd
R
30/9/48

To The Dy Comm. Kolar
The Pdt. Town Mcl. Kolar
The Comptroller
PO L 3844-3 & 15-10-48
Sanctions the budget

30/9

Issue
1/10/48

ASC 141-10/48-9
encl one file

Office of the Deputy Commissioner,
Kolar District,
Kolar, dated the 15th September 1948

Review on the budget estimates of Kolar Town Municipality Council for the year 1948-49

The ~~t~~ Municipal Council, Kolar have considered the draft budget estimates for the year 1948-49 in their meeting held on 21 6 48 and they have passed the budget fixing the receipts and expenditure at Rs 1,23,638/- and Rs 1,50,584/- respectively The President has submitted this draft budget for obtaining sanction of Government

The opening balance of the Council as per president's cash book on 1 7 1948 is Rs 29,428/- and this is accepted as opening balance for 1948-49

Receipts

The municipal Council hope to realise a sum of Rs ~~1~~ 1,23,638/- during the current year under 'A' Municipal rates and taxes, a sum of Rs 65,916/- is anticipated as the income against the actual receipt of Rs 58,151/- as detailed below -

I T E M	Budget 48-49	Revised 47-48	Sanctioned 47-48
1 Octroi	25,000	26,865	30,000
2 Taxes on buildings	17,000	11,302	14,500
3 Taxes on vehicles and animals	1,500	1,312	2,000
4 Taxes on professions	1,200	740	2,000
5 Tolls and ferries	5,000	4,650	5,000
6 Water tax	4,250	2,743	3,625
7 Lighting tax	4,250	2,722	3,625
8 Conservancy cess	1,660	1,665	2,490
9 water connection charges	4,000	4,000	5,000
Tax on vehicles ~~ent-pt-inment~~	386	386	250
Cattle tax ~~fees on cycle discs~~ -	1,600	1,693	1,000
Fees on Cycle discs -	70	73	200
Total	65 ,916	58,151	69,690

The estimates for 1948-49 have been based on the actual receipts in the previous year Though the Octroi collections in the previous year was Rs 26,865/- a sum of Rs 25,000/ only is fixed as income from octroi as a sum of Rs 1,293/- had to be refunded to Kulbegal Municipality in the previous year's collection There

there is increase in the anticipated receipts from Taxes on buildings, water tax and lighting tax and this is due to the revision of assessment in this Municipality which would be given effect to during this year The revision of assessment is almost completed and there would be no difficulty in giving effect to the revised rates of assessment during the year The revision is expected to give at least Rs 6,000/- more under taxes on ~~xxxxxxx~~ buildings, Rs 1,500/- under water tax and lighting tax Therefore the anticipated receipts under this head are retained The President is requested to pay special attention to the recovery of heavy arrears which are outstanding recovery under these items and try to realise the full anticipated receipts The estimates under the remaining items are normal and they are therefore accepted.

Under 'B' public safety, the Council hope to realise a sum of Rs 500/- as against Rs 495/- actually received in the previous year This item is normal and is accepted

'C' Revenue from Municipal Property

The income estimated in the previous year under this item was Rs 63,095/- and out of this only a sum of Rs 8,132/- was recovered This large fluctuation is reported to be due to the non realisation of anticipated receipts from the sale of Municipal lands A sum of Rs 2,443/- only was realised as against Rs 50,000/- The vacant sites in the new railway station extension and near Sri Narasimha Raja Hospital, were not sold in the previous year The anticipated amount could have been easily recovered if these sites had been disposed of During the current year, the council hope to dispose of all these sites and realise a sum of Rs 20,000/- This may not be an over estimation when compared to the value realised by sale of sites during 46-47 The anticipation is retained From the sale of manure, it is hoped to collect Rs 2,000/. The Council have resolved to introduce ~~the compost scheme for the preservation of manure and hope to from the sale of manure, it is hoped to collect Rs 2,000/- The Council have resolved to introduce the~~

3

to introduce the compost scheme for the preservation of manure and the receipts from the sale of manure now estimated is fair and is retained The other items are normal and do not call for any remark

'D' Contributions and Grants

Government grants are expected during this year for the following schemes

1	Drainage scheme III stage	Rs 10,000/-
2	Water supply in the new extension	6,300/-
3	Construction of a Bus-Stand shelter	11,200/-

The second stage of the drainage scheme sanctioned in the previous year is now under progress and no estimate has yet been prepared for the III stage The Council anticipate a grant of Rs 10,000/- for this work and they have provided under experditture Rs 20,000/ - including Municipal quota As the estimate is not yet prepared the estimate under both receipts and expenditure is deleted

The sites in the new extensions have been disposed of and large sums of money were recovered No improvement works have been taken up in the extension till now to enable the site owners to construct buildings as a first measure, the Council want to provide water supply facilities in the extension and they hope to get a grant of Rs 6,300/- which is equal to half the estimated cost of the work expected from Government This is retained both under receipts and expenditure Provision has been made for meeting Municipal quota of contribution

For the construction of a Bus Stand shelter, the Council hope to get this year a Government grant of Rs 11,200/ ~~being~~ as estimate for Rs 14,000/- has been prepared for the work and the Municipal quota of Rs 2,800/- being 1/5 th of the estimated cost has been credited by the Municipal Council in the previous year The estimate has been recommended to Govern ent for sanction and a grant of Rs 11,200/- from the Road Funds may be sanctioned This item is retained under receipts and expenditure

The income under public head is normal and do not call for remarks The total receipts of the Council for 1948-49 is fixed at Rs 1,13,638/- deducting a sum of Rs 10,000/- under D grants,

which is deleted

Expenditure The Council have made a provision of Rs 1,50,584/- for expenditure during this year This is mainly distributed among the following items

Items	Budget 48-49	Revised 47-48	Sanctioned 47-48
A General Administration	22,651	16,624	15,986
B Public Safety	7,660	6,897	8,315
C Public Works by P W D	43,800		1,47,605
D " " Civil Department	14,000	5,153	29,500
E Public Health and convenience	58,673	52,664	58,255
G Contributions	680	6,725	5,480
H Miscellaneous	720	505	6,431
I Public Debt	2,400	66,424	8,165
Total	1,50,584	1,54,992	2,79,737

'A' General Administration As against an actual expenditure of Rs 16,624/- in the previous year, the Council have provided an expenditure of Rs 22.651/- There is increase in expenditure of by nearly Rs 6 ,000/- and the reasons for this large variation are explained hereunder

, There is a non-official president during the current year and a sum of Rs 600/- has been provided as conveyance allowance to him in addition to the usual convey nce allowance of Rs 360/- to the vice President Provision has been made for the revised scales of pay in respect of all the Municipal employees and this has evidently increased the expenditure A chief officer has been sanctioned to this Municipality and provision has been made for his pay and allowances up to Rs 1,287/- An assessing Officer has been working in this Municipality now and his pay and allowances for four months amounting to Rs 572/- has been provided Increased provision has been made under furniture and stationery No furniture was purchased in the previous year and it is reported that the purchase of furniture is an urgent necessity and it is therefore retained Provision made for one months pay of the establishment towards leave allowances is also retained The Council propose to purchase a cycle for the use of the Municipal Office and a sum of Rs 250/- has been provided therefor in the budget This is also retained with the remarks that specific sanction of Government should be obtained before

obtained before the vehicle is purchased all the items of expenditure provided are necessary and they are therefore accepted

Under 'B' Public Safety, the increased provision of Rs 675/ over the revised estimate in the previous year is due to the proposal of the Council to install 30 extra lights and this provision is accepted as it is in the interest of public safety

'C' Public Works Carried out by P W D

As explained on the receipt side, the provision made for the drainage scheme III stage is deleated and the remaining provision are accepted The expenditure under this head is limited to Rs 23,800/-

'D' Public works by Civil Department

The Council have provided Rs 5,000/- for original works and Rs 5,000/- for repair works as detailed in the statement 'F' of the budget estimates The amount provided for is reasonable for this big Municipality for public works and it is therefore retained A sum of Rs 4,000/- has been provided for payment of compensation charges towards the acquisition of a site required for the formation of A K colony for Kolar Town It is an obligatory duty of the Municipality to provide housing facilities for all and particularly to the poor A K applicants This provison is retained.

'E' Public Health and Convenience

The increased provision under this head is again due to the revision of scales of pay of the Municipal employees Charges on account of epidemics and disinfectants have been provided on an enhanced scale A sum of Rs 1,500/- has been provided as against actuals of Rs 1,088/- and sanctioned estimate of Rs 500/ in the previous year The provision is reduced to Rs 1000/ on the basis of the revised estimate The expenditure for the hire for carts now provided for is Rs 6,800/- This is inadequate according to the tenders accepted by the Council On acutal calculation, a sum of Rs 7,080/- is provided under this item For the maintenance of out-patient dispensary, the council have provided under this item a sum of Rs 754/- only As per the letter of the District Medical

District Medical Officer, the probable expenditure would be Rs 950/. The provision is therefore increased to Rs 930/- The remaining items are normal and do not call for any remarks

The expenditure provided for by the Council including the reception charges of Rs. 600/- in respect of the remaining budget heads is normal and is therefore allowed ith the modifications made above, the expenditure of the Council is fixed as follows

Items		Variation
1	Public Works carried by P W D	-20,000
2	Plague and Cholera charges	- 500
3	Hire for carts	+ 280
4	Maintenance of out-patient dispensary	+ 176
	Net result	-20,044

Expenditure provided by the Council	Rs 1,50,584
Deduct	20,044
Expenditure retained in this office	1,30,540

Financial Position :

Normal	73,738	Opening balance	Rs 29,428
Special	39,900	Receipts for 48-49	1,13,638
	1,13,638	Total	1,43,066
		Expenditure	1,30,540
Normal	86,447		
Special	44,093	Closing balance	12,526
	1,30,540		

There are no loans to be paid by the Municipality The Council do not also hold any Government securities The fiancial position has again been showing a declining tendency The normal income of the Council is not sufficient to meet the normal expenditure and every year, a sum of Rs 12,000/- will be required for expenditure on normal works of the Municipality Until the income of the Council is improved by levy of additional taxation, the Municipality will not be able to execute any improvement works The Council has not maintained the prescribed minimum closing balance The President reports that with a view to augment the resources of the municipality, the Council at their special meeting held on 20 6 48 have resolved to levy fresh taxes and to increase the rates of toll The President ~~is requested~~

The President is requested to give his personal attention to this important item of work and pursue further action to levy fresh taxes and to revise levy of toll rates A special report should be sent before the end of October 1948 regarding the action taken by the Council to augment their resources The vacant sites available in the extensions should be sold early and the realisations credited to Bank Account for ear-marking the same for the improvement of the extension Under no circumstance should the realisations from sale of sites be appropriated for normal expenditure of the Council, as has been done now

Deputy Commissioner,
Kolar District

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No. 3 R Rev A II
Encl Tuwn file 47-48

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
Dated, Kolar the 19th July *1948*

From

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
KOLAR

To

THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,
KOLAR

Sir

I have the honour to submit herewith in duplicate the Budget Estimates of this Municipality for the year 48-49 for favour of kind approval and transmission to Government for sanction and to state that the normal expenditure is above the normal receipts and the prescribed minimum closing balance could hot be maintained on account of the payment of heavy establishment charges and advances to the Sanitary Engineer, Bangalore for effecting improvements to the water-supply in this Town Arrears of water-supply maintenance charges have all been paid and no loans are out-standing payment In order to augment the resources of this Municipality, the Municipal Council at their special meeting held on 20-6-48 have resolved to levy fresh taxes and to increase the rates of Toll levied in this Town Every possible effort will be made for improving the financial position of this Municipality

A copy of the resolution of the Municipal Council held at a meeting on 21-6-48 sanctioning the Budget Estaimates, and an explnatory memo for variations between columns 2 and 3 of the Budget Estimates and the necessary statements are enclosed for kind perusal.

I have the honour to be,
Sir,
Your most obedient Servant,

PRESIDENT
TOWN MUNICIPAL COUNCIL, K O L A R

KBM

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kolar Town **Municipality**

FOR THE YEAR 1948—1949.

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	65916	58151	69690	57576	1	5	A General Administration	22651	16624	15986	16733	11 6	
							B Public Safety	7660	6897	8315	6869	3 0	
B Realization under Special Acts	- 500	495	- 650	— 716	- 14	6	C Public works carried out by P W D	43800		147605			
C Revenue derived from Municipal property and powers apart from taxation	27322	8132	63075	11865	4	5	D Do by Civil Dept	14000	5153	29500	5409	1 0	
							E Public Health convenience	58673	52664	58255	52935	1 8	
D Grants of contributions	27500	23321	63345				F Public Instruction						
							G Contributions and grants-in-aid (Private)	680	6725	5480	460-00		
E Miscellaneous		138	120	37	4	0	H Miscellaneous	720	505	6431	844	0	
F Public Debt	2400	2502	8165	12114	14	10	I Public Debt	2400	66424	8165	20329	67	
Total Receipts	123638	92739	205065	189099	7	11	Total Expenditure	150584	154992	279737	102820	11	9
Opening Balance 29428	28534	90787	99206	45508	9	5	Closing Balance	- 1588	28534	24534	90787	5	7
Grand Total	152172	183526	304271	193608	1	4	Grand Total	152172	183526	304271	193608	1	4

12/7/48

Resident

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	25000		26865		30000		27880	4 7	
2 Taxes on buildings and lands	17000		11302		14500		10674	4 3	
3 Taxes on vehicles and animals	1500		1312		2000		1500	8 0	
4 Taxes on professions and trades	1200		740		2000		1231	11 6	
5 Tolls and ferries	5000		4650		5000		4217	9 0	
6 Water tax	4250		2743		3625		2633	15 8	
7 Lighting tax	4250		2722		3625		2613	5 2	
8 Conservancy cesses (including scavenging and latrine rates)	1660		1665		2490		1812	13 3	
9 Mohatarfa—									
(a) Shop tax	4000		4000		5000		3488	14 0	
(b) Other taxes	386		386		250		471	0 0	
(c) Cart tax	1600		1693		1000		889	0 0	
Total 9		5986		6079		6250	4848	14 0	
10 Other taxes (to be specified)	70		73		200		0739	12 0	
Total A		65916		58151		69690	57576	1 5	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	410		408		550		648	15 0	
Sale of stray cattle									
Refund of feeding charges	90		87		100		67	15 6	
Other items									
Total		500		495		650	716	12 6	

2 Public conveyances—										
Carriage license fees										
Fees for drivers badges										
Other items										
Total 2										
3 Other items (to be specified)										
Total B		500		495		650	716	14-6		
C Revenue derived from Municipal property and powers apart from taxation—										
1 Rents of buildings lands etc	1100	✓	1120		5000		867	0-0		
2 Sale proceeds of lands and produce of lands etc—										
Sale of lands	20000	✓	2443		50000		11251	8-0-0		
Sale of grass										
Sale of trees			110							
Amarayi	100	✓	130		50					
Other items										
Total 2		20100		2683		50050	11251	8 0 0		
3 Conservancy receipts (other than taxes and rates)—										
Sale of manure night soil street refuse etc	2000	✓	117		2500		999	0-0		
4 Sale proceeds of smuggled goods										
5 Fees and revenue from educational institutions—										
School fees										
Other receipts										
6 Fees and revenue from markets and slaughter houses—										
Income from markets	2500	✓	2931		3200		2962	13 1		
Income from slaughter houses										
Total 6		2500		2931		3200	2962	13 1		

B Statement showing details of receipts for the year 194 8—194 9 contd

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947-1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest			3		15		6	14-0	
9 License fees—									
Firewood depots					300				
Charcoal depots					50				
Kerosene oil depots									
Brick kilns					10				
Pottery kilns					25				
Lime kilns									
Camphor boiling Bakery					45				
Sweet meat Dyers stalls Shop Shop					60				
Mutton stalls	1500		1052		500		1043	20	
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
~~Fire works~~ Vegetable					150				
Hotels & ~~Cart stands (private)~~ market Coffee					300				
~~Tobacco~~ license fees club on					340				
Black Smithy Shop Total 9		1500		1052		1780	1043	0-0	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahaderi fees	40		40		150		108	1 1	
Baramarga fees									
Municipal cart stand fees									

Demurrage fees	-	-	—						
Total 10									
11 Fines							20	0	
12 Interest on investments mycore Board	42	/	42	--	100		22	0	
13 Land Revenue and cesses									
14 Revenue from sewage farms	10	/	3						
15 Other items—									
Sale of fish in tanks									
Sale of fort stones		/							
Sale of unserviceable articles	30	/	30		50				
Miscellaneous penalty on			111		200		127	90	
duplicate ration cards Total 15		30		141		250	127	90	
Total C		27322		8132		63095	118652	52	
D Grants and Contributions—									
From Government—									
drainage ~~For road repairs~~ Revenue	10000		10745		10745				
~~For sanitary purposes~~			12344		20000				
water supply improvement to For educational purposes Water Board									
water supply ~~Purchase Chattram feeding charges~~	6300				2500				
Total 1		14300		23089		55745			
2 From District Funds—									
For road repairs									
3 From other sources—									
Subsidy paid by Govt for purpose (a) Local Funds—General			232						
compost (b) Muzrai Funds grant given through Rao Bahadur	11200		200		7600				
(c) Other sources (to be specified)	100								
Repairs of Railway approach road Sringeri Mutt									
Total 3		11200		232		7600			
Total D		27500		23321		63345			

C Statement showing details of estimates of Receipts for the year 191 —194 —contd

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits		-		100		20			—
3 Refunds and recoveries		-		35		100	37	4-0	
Other items (to be specified)									
Recoveries of overpayment of previous years				3					--
Total E		-		138		120	37.	4-0	
F Public debt—									
1 Loans							--		--
2 Deposits		5000		312		4000	5552	11 0	
3 Advances		5000		759		2000	228	0-0	
4 Other items (to be specified)		1400		1431		2165	1434	3 10	-
Encashment cess									
New extension receipts (Bangalore City)									
Stock credits							4900	0-0	
Total Public Debt		— —		2200		2502	— —	8165	12114-12 10 — — — — — — — — — — — —
Total Receipts				123638		92739		205065	189099 7 11

C Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Account of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					
Permanent and allowance	6160 ✓	2754	2965	2661 8 0	
Temporary	372 ✓	322			
Local allowance			100		
(*b*) Travelling allowance	50	30	25	48. 0 0	
(*c*) Contingencies and Stationery paper	400 ✓	447	440	242. 0 0	
(*d*) Furniture	600 ✓	223	200		
(*e*) Stationery supplied by Government Stationery Depot	200 ✓	150	200	201 15 0	

Statement showing details of estimates of Expenditure for the year 1918–1949—*contd*

Heads of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4	5		6
(1) Miscellaneous—								
Purchase and maintenance of motor cycle / Purchase of books and journals	250				20			
Book binding charges	25				20			
Postage charges	20				10	15	42 0 9	
Telegram charges			2		10			
Printing charges	500		492		600			
Advertisement charges (Part contribution towards the pay of the Auditor)	420		558		420			
Clothing charges	600		—		600			
Boots and Puttees—Peons (Special Allowance)			—		20			
Total (1)		1815	—	1052		1700	1542 0 9	
Total 2		7982		3926		3930	3153 7 0	
Total 1		9797		4978		5630	4695 7 9	
II Collection—								
I Octroi—								
(a) Establishment								
Permanent	3744		3140		2880		2934 2 0	
Temproary								
Revision of Establishment								
Total (a)		3744		3140		2880	2934-2-0	
(b) Commission								

(c) Other charges (to be specified)—								22	2—0
Rewards									
Rent of Beef Slaughter house				12					
Contingencies for Bakkar Bazar		80	✓	78		50			
for Reading cloth etc									
Miscellaneous									
Total (c)			80		90		50	22	2 0
Total 1			3824		3230		2930	2956	4 0
2 Other taxes—									
(a) Establishment— not obtained									
Permanent		3380	✓	3014		2772		2778	13 0
Temporary						88			
Total (a)			3380		3014		2860	2778	13—0
(b) Commission									
(c) Other charges (to be specified)									
Contingencies for notebooks pencils		50		202		150		32	13-0
Painting door numbers in connection with		50				50			
the revision of assessment									
Bicycle badges and numbering		100		101		150		184	9 0
cards									
Total (c)			208		303		350	217	6—0
Total 2			3588		3317		3210	2996	3-0
3 Rents and other receipts—									
Establishment Toll									
Permanent		3650		2978		2616		2561	5 0
Temporary fountain guard etc		100						726	14 0
4 Refunds octroi		500	✓	1293		300		1978	15 9
Total II			11654		10818		9056	11219	9 9
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1200	✓	828		1300		818	10 0
Total A			22651		16624		15986	16733	11 6

Statement showing details of Expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) ~~Lighting by contract~~ Cost of Bulbs	00		200	118 12 0	
(d) Electric lighting charges	7635	6895	8075	6750 7 0	
Total 2	7635	6895	8275	6869 3 0	
3 Rewards for destruction of wild animals snakes dogs, etc —					
Capturing and deporting of monkeys					
Destruction of snakes	5	2	15		
Destruction of dogs and bitches	20		25		
Total 3	25	2	40		
4 Miscellaneous					
Total B	7660	6897	8315	6869 3.0	

10

C Public Works carried out by Public Works Department—									
(1) Original works Drainage Schemes	20000 ✓				21290				
(2) ~~Repairs~~ Water Supply improvements					26115				
(3) ~~Establishment~~ Water Supply Laying new mains	12600 ✓				50000				
(4) Tools and plant to new extensions Bus Stand	11200 ✓				50000				
Total C	—	43800				127605			
D Public Works carried out by Civil Department—									
(1) Original works	5000 ✓		3233		10000				
(2) Repairs	5000 ✓		1920 ✓		10000		4427	1 6	
(3) Compensation	4000 ✓						981	15 6	= acq² gunta nil yet collect
(3) Tools and plant									
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies Bus Stand Shelter					9500				
Total 5									
Total D		14000		5153		295500	5409	1 0	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges Food Analysis	150								
Total 1		150							

C Statement showing details of estimates of Expenditure for the year 194 8—194 9—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation ...	—				
(a) Establishment		20650			
Permanent ...	24800	21651	21144	18809 4-0	
Temporary	—				
Provision for additional establishment or revision of establishment ...					
Local allowance					
Total (a)	24800	21651	21144	18809 4-0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins, etc) ...					
Hire of carts permanent Purchase of a Lorry	7080		10000	1845 7 0	59×120 / 7080 accepted for IV
Hire of carts temporary for a period 7½ months	6000	2873	1200		
Purchase of carts for temporary night soil	800		500		
Repair of carts ...					
Purchase of dustbins			500		
Purchase of brooms tools and plant	200	164	200		
Miscellaneous					
Total (c)	7000	3037	12400	1845 7-0	

(d) Plague Cholera and other charges								
Epidemic Diseases Hospita								
Establishment Purchase of Tents &c	1500	/	1088		500		2753	8 6
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital		1500		1088		500	2753	8 6
Disinfection								
							~~2763~~	~~8 6~~
Establishment					150			
Preparation of emulsion, etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		1500		1088		650	2753	8 6
Total 2		33300		25776		34194	23408	3 6

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
	2		3				5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) ~~Charge allowance~~ S R Hospital Establishment charges	882		882		1700		72	0 0	
(ii) Establishment Rural out-patient Dispensary	754	930	754		538		645	0 0	
(iii) House rent contingencies and furniture—									
~~House rent~~ Contribution for the purchase of tubular cart							1000	0 0	
Contingencies					200				
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	50						36	12 8	
(vii) ~~Travelling~~ allowances to Lady S A S for paying yearly visit to Rural Dispensaries	120		120		120		40	0 0	
Total (a)		1506		1756		2558	1793	12 8	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital									
Midwives	540		444		420		548	2 0	
Total (i)		540		444	420		548	2 0	

(ii) Reward for extra labour cases and other items	100		99		100		68	2 0	
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii									
(iii) Travelling allowance									
(iv) Midwives article					20				15
Total (c)		640		543		540	616	4—0	
(d) Contributions to Ayurvedic and Unani Owned Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

930
75-4
176

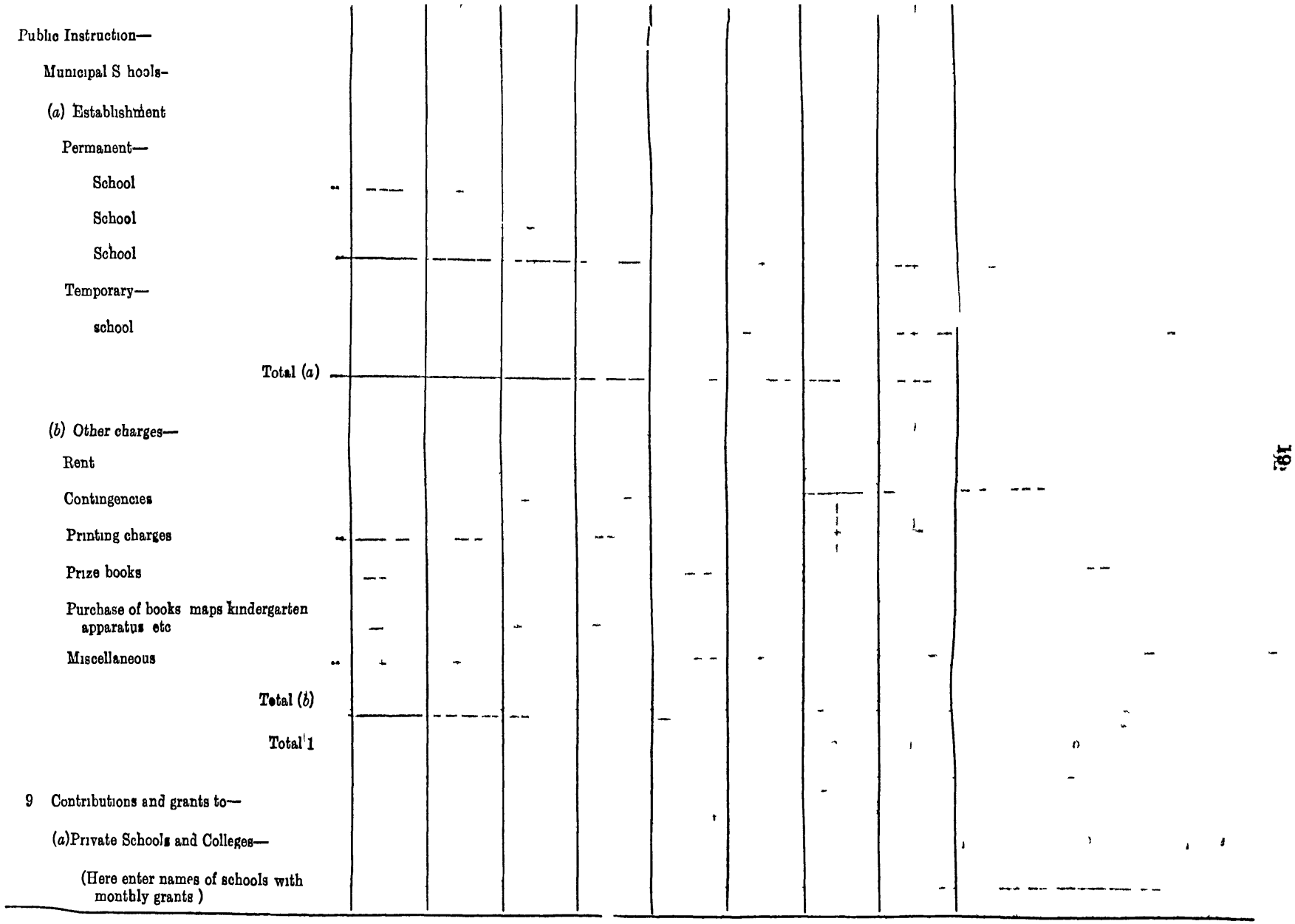
7 C. Statement showing details of estimates of expenditure for the year 1948–1949 contd

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of last year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medica Institutions (to be specified)									
St Martha s Hospital Bangalore ...									
Church of England Zenana Mission Hospital, Chennapatna ...	–								
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	200		150		150		200	– 0 – 0	
(h) Vaccination									
(i) Establishment									
Permanent	660		733		520		512	1 4 0	
Temporary	152		152		152		152	0 – 0	
(ii) Other items	20		21		30		18	10 6	
Total (h)		832		906		702	683	5 6	
Total 3		3478		3355		3950	3293	6 2	
4 Registration of Births and Deaths ...									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—									
Establishment	2064	1	1814		1656	---	1936	0 0	
Purchase of plant seed etc for the use of gardens	50	〃	81						
Cart hire Allowance for Town Road at Rs 5/- P M	60	〃	45		60				
Miscellaneous Roads repairs	100	〃	125		250				
Total 5	---	2274	---	2065	---	1966	1936	0 0	
6 Markets and Slaughter houses—									
Market Establishment Allowance to Road employees for attending Bandy Weighing machine	120	〃	117		120				
Slaughter house establishment							487	6 0	
Miscellaneous Allowance to veterinary inspector for inspecting slaughter houses at Rs 10/- P M	120	〃	115		120				
Total 6	---	240	---	232	---	240	487	6 0	
7 Cattle pounds—									
Establishment	384	1	316		332		333	3 0	
Commission									
Feeding charges	90	〃	87		100		92	14 0	
Rewards to impounders pound-keepers bantergeys	10	〃	10		20				
Total 7	---	484	---	413	---	452	426	1 0	
8 Public Conveyances—									
Establishment									
Contingencies									
Driver's badges									
Printing numbers of carriages									
Total 8									

Statement showing details of Expenditure for the year 1948 1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	15395		15395		15395		22417	7 0	
Watchers or Guards—									
Permanent	1008		877		774				
Temporary									
Miscellaneous purchase of locks etc	400		270		300				
Total 9		16803		16542		16469	22417	7 0	
10 Fairs and Festivals—									
Market Shows									
Decoration charge Reception charges	600		3143						
Other items									
Total 10		600		3143					
11 Sewage Farms									
12. Avenues—									
Miscellaneous—									
Burial ground watchmen	672		577	-	504		482	10 0	
Burial ground watchers Watch-maker's allowance	672		561		480		484	0 0	
Music charges									
Other items									
Total 12	-	1344		1138		984	966	10 0	
Total E		38673		32664		32255	32935	1 8	


Public Instruction—
Municipal S hools-
(a) Establishment
Permanent—
School
School
School
Temporary—
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
Prize books
Purchase of books maps kindergarten apparatus etc
Miscellaneous
Total (b)
Total 1
9 Contributions and grants to—
(a)Private Schools and Colleges—
(Here enter names of schools with monthly grants)

C Statement showing details of estimates of Expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
~~Srinivasa Mandiram, Bangalore~~ Milk Centre ~~Karnataka Sangha~~	300	300	300	295-0-0	Contribution to the milk centre at Rs 25 P M
~~Free Library, Chikmagalur~~	180	180	180	165-0-0	Contribution to Karnataka Sangha at Rs 15 P M
6 Other items (to be specified)— ~~Contributions towards~~ Meals Molety of income payable to Sringeri Mutt ~~Intermediate college~~	200	6245	5000		Scholarships to 2 Students studying in Intermediate Institute Bangalore at Rs 40 each Rs 80-0-0
Total G	680	6725	5480	460-0-0	Other contributions 120-0-0 Rs 200-0-0
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	200		300	18 2-0	For the maintenance of suits for the recovery of Kotalanga Taxes a provision of Rs 200 is made
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
~~Feeding~~ Board charges	5	5	6	4-0-0	
Total (a)	5	5	6	4-0-0	

(b) Langarkhanas—									
Money doles Repayment of	—	—	—	—	4000	— —	— —	—	
Clothing charges Medical inspection charges	180	—	90	—	90	—		—	For 47-48 and 48-49 at Rs 90 each
Total (b)	—	180	—	90		4090	—	—	—
(c) Chattrams—									
Establishment	—	—	—	—	—	—	—		
Feeding charges It is the	—				300				
Total (c)	—	—							
(d) Others (to be specified) Contribution	335	—	410		335		62	0 0	Contribution to the High School Courses Rs 75-0-0
Total 4	—	520	—	505		4731	66	0 0	grant to the Boy Scout Council. Free reading room and Boarding House Rs 260-0-0 335-00
5 Other items (to be specified) Subsidy Relief									21
Expenditure of previous years adjusted in the current year	— —	—	—		1400	— —	— —	— —	— —
Total H		720		505		6431	84	2 0	
1 *Public Debt*—									
1 Loans	—	—	—	—	—		2000	0 0	— — — —
2 Deposits	500	—	1678		4000		5319	11 0	
3 Advances	500	—	63415		2000		11571	0 0	
4 Other items (to be specified)— Public debt	1400		1331		2165		1438	11 7	
New extension charges (Bangalore City)									
Stock debits	—	—	—	—					
Total 1 Public Debt	—	2400	—	66424	—	8165	20329	6 7	
Total Expenditure	—	150584		152492		279737	102820	11 9	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ Water connection charges	~~Oil-mill tax~~ Education cess	Cart tax	Other taxes to be specified Miscellaneous Taxes	Total Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 191 —194 — 1 Opening balance of arrears	—	1799	-	2400	-	652	681	1160	1246	981	-	818	9737
2 New demand	25000	16451	1500	1440	5000	4123	4108	2182	4407	2428		58378	125017
3 Total	25000	18250	1500	3840	5000	4775	4789	3342	5653	3409		59196	134754
4 Remission	—	—	—	—	—	-	-						-
5 Collection	25000	17000	1500	1200	5000	4250	4250	1660	4000	1200		58378	123638
6 Closing balance of arrears	—	1250	-	2640	-	525	539	1682	1653	2009		818	11116
II Revised estimate for the current year 91 —194 — 7 Opening balance of arrears	—	1650	-	1700	-	522	545	643	859	609	-	918	7326
8 New demand	26865	11451	1312	1440	4650	2873	2858	2182	4407	1803		35309	95150
9 Total	26865	13101	1312	3140	4650	3395	3403	2825	5246	2412		36127	102476
10 Remission	—	-											
11 Collection	26865	11302	1312	740	4650	2743	2722	1665	4000	1431		35309	92739
12 Closing balance of arrears	-	1799	—	2400	-	652	681	1160	1246	981		818	9737

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears	—	1323	—	1780		420	463	559	828	567	-	221	6181
	14 New demand	30000	14500	2000	2000	5000	3625	3625	2490	5000	2165		134660	205065
	15 Total	30000	15823	2000	3780	5000	4085	4088	3049	5828	2732		134881	211246
	16 Remission	—	—	—	—	-	-	-	-	-	-	-	-	-
	17 Collection	30000	14500	2000	2000	5000	3625	3625	2490	5000	2165		134660	205065
	18 Closing balance of arrears	—	1323	-	1780	—	420	463	559	828	567		221	6181
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	609	-	1030	-	227	244	181	278	412	-	147	3130
	20 New demand	27880	11772	1503	1566	4218	2955	2940	2266	4418	1639	-	122634	183791
	21 Total	27880	12381	1503	2596	4218	3182	3184	2447	4696	2053		122781	186921
	22 Remission	—	95	-	—	-	24	24	6	14	12			175
	23 Collection	27880	10636	1503	896	4218	2636	2615	1798	3843	1432	-	121963	179420
	24 Closing balance of arrears	—	1650		1700	-	522	545	643	839	609		818	7326

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194[illegible] 194[illegible]

and that for 194[illegible] 194[illegible]

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	III Stage drainage Scheme in Kolar Town	200000/-				100000/- 100000/-	government grant municipal quota
	Water Supply to New Extension	12600/-				6300/- 6300/-	government grant municipal quota
	Construction of Bus Stand	14000/-				11200/- 2800/-	government grant municipal quota paid
Public Works executed by the Civil Department	Repairs Effecting annual repairs to municipal buildings	19004 1900/-				1900/-	During III year 47 28
	Repairs to water Supply pipe line	1000/-				1000/-	
	Repairs to roads	2100/-				2100/	
	original works Water Supply to Sweepers and adjacents Colony	3000/-				3000/-	456
	Reconstruction of municipal Chavadi	10004				1000/-	2 20500 456 20044
	Sylk pattern Drains	1000/-				1000/-	

G Statement showing the details of charges under Medical relief for the year 194 6—194 7

Details	Name and locality of Medical Institution																							
	S M R Hospital				Municipal out-patient dispensary																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contributions				382																				
towards the maintenance of S M R Hospital for Coloured																								
Contributions towards the maintenance of Municipal out-patient dispensary for Coloured persons				50																				
								754																

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948–1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7
A V 2a	Conveyance allowance to the new Official President	1	50	50/-	Rs 600/-	Govt Sanction to be obtained
	Assessing Officer Temporary	1	150+18 DA+25 DA	143/-	572/-	For 4 months
	Chief Officer	1	100	143/-	1287/-	Govt Sanction to be obtained
	peons	2	16+12 DA each	56	672/-	do.
A-II-1-a	octroi peons	7	16+12 DA each	196	2352/-	
A-II 2-a	Mohatarfa peons	3	16+12 DA each	84	1008/-	
A-II 3	Toll-watchers	10	16+12 DA each	280	3360/-	
B-2 a	Daffadar	1	20+12 DA	32	384/-	Go-20 - 2 164 - 5 Rs
	peon	1	16+12 DA	28	336/-	2-27 · 73 Dated 5-7-48
	Sweepers	36	16+12 DA each	1008	12096	
	Scavenging Mukadam	1	20+12 DA	32	384	
	Scavengers	17	16+12 DA each	476	5712 ~~5814~~	
	Gang Mukadam	1	20+12 DA	32	384	
	Gang-man	6	16+12 DA each	168	2016	
	Special Gang Establishment	8	10 as per day each	150	1800	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948 —1949 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e*, authority for the scale of establishment entertained
I	2	3	4	5	6	7
8 5	Park and Garden Establishment	8				
	Mistry	1	20+12 DA	32/-	384/-	
	Gardeners	4	16+12 DA each	140/-	1680/-	
	Jubilee Hall prov	1				Go No. L 164-5/28 Mal
8 9	Water Supply walchers	3	20	84	1008	4.47.73
8 12	Avenue walchers	2	20	56	672/-	and 5.7.48
	Burial ground walchers	2	20	56	672	
	The details for rest of the establishment of this municipality has been furnished in the Budget estimates for 1947-48					
					P. President Town Municipal Council Kolar	
				16/7/48		

EXPLANATORY MEMO FOR VARIATIONS BETWEEN COLUMNS 2 AND 3 OF THE BUDGET ESTIMATES FOR THE YEAR 1948-1949

ಬಿ ಇ ಸ್ಟಿಮೇಟ್ಸ್ ಕಾಲಮ್ ೨ ಮತ್ತು ೩ ಇವುಗಳ ನಡುವೆ ಕಂಡು ಬರುವ ವ್ಯತ್ಯಾಸಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ವಿವರಣಾ ಜ್ಞಾಪನ.

Account 14 Account 7

(1) ಕೊಡಬೇಕಾದ ಬಾಕಿ ಸಂಬಂಧ Rebates Budget Estimates for 48 ಗಾಗಿ ಇಡಲಾಗಿರುವ ಮೊತ್ತವು ಕಡಿಮೆ ಇರುವುದರಿಂದ ಹಾಗೂ ಬಾಕಿ ವಸೂಲಿಯಾಗಬೇಕಾದ ಮೊತ್ತವು ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ

Rebates under the provident Staff continued Compensory Staff continued

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ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ

ಹಾಗೂ

ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ

ಇಂತಿ,

ಸಹಿ/- M.V. Lakshmana

President

Town Municipal Council,

KOLAR

17 7 48

ಸಹಿ/- B. M. Narasimha

21 6 48

EXPLANATORY MEMO FOR VARIATIONS BETWEEN COLUMNS 2 AND 3 OF THE BUDGET ESTIMATES FOR THE YEAR 1948-1949

R E C E I P T S

A 1 OCTROI - The total realisations under this head amounted to Rs. 26,865/- during the year 47-48 out of which a sum of R. 1,293/- was refunded to Muhabagal and other Municipalityes in the District on account of ~~ex~~ exporting cloth on which Octroi was paid in this Municipality The actual collections under ~~the~~ Octroi during 47-48 amounted to only Rs. 25,572/- The normal income of R. 25,000/- is provided under this head for 48-49

A 2 TAXES ON BUILDINGS AND LANDS ¾ The collection under this head amohnted to Rs. 11,302/- during the year 47-48 On account of the revision of Assessment on buildings and lands taken up in this Municipality from May 48 from an Assessing Officer posted for this purpose, the taxes are expected to be increased not less than Rs. 6,000/- p.a. Hence a provision of R. 17,000/- has been made under this head for 48-49

A 3 Taxes on vehicles - The collection ~~under this~~ under this head amounted to R. 1,312/- for the year 47-48 By enforcing the powers conferred on the Municipal Council under Section 64 (b) of the Town Municipalities Act 1933, all the cycles and double and single bullock carts in this Town are expected to be registered during the year 48-49 Hence a sum ~~of~~ not less than ~~Rs. 1,5000~~ Rs. 1,500/- is anticipated under this head for 48-49

A 4 Taxes on professions and trades - A sum of R. 740/- is collected under this head during 47-48 By taking proper vegilence for the ~~the~~ recovery of profession tax, a sum not less than R. 1,200/- is expected to be realised under this head during 48-49

A 5 Tolls and Ferries -The collections under this head amounted to

Rs. 4,650/- during the year 47-48 The Municipal Council at their special meeting ~~of the Municipal Council~~ held on 20-6-48 have resolved that the rate of Toll now levied on laden and unladen cart at 0-3-0 and 0-1-6 per cart respectively, be increased to 0-4-0 and 0-2 0 per cart respectively If the revised rates are brought int force at least from 1-1-49 after obtaining sanction of Government, a sum ~~of~~ not less than Rs 5,000/- is expected to be realised under this head during 48-49

A 6 and A 7- Water Tax and Light Tax respectively - A sum of Rs. 4,250/- under water tax and Rs.4,250/- under Lighting Tax is expected to be realised for 48-49 at the rate of 0-4-0 per rupee on the Taxes on buildings and Lands amounting to Rs. 17,000/-

C 2 - Sale of Lands - Only a sum of Rs. 2,443/- was realised under this head during the year 47-48 There are 39 house building sites and one site alloted for the construction of Cinema building in the Railway Station Extension, and 20 sites on the Kolar Bowringpet Road at the rear of S N R Hospital, and one site behind Vokkaligar Hostel By disposing of these 61 sites, a sum not less than Rs. 20,000/- is expected to be realised under this head during the year 48-49

C 3 - Sale of Manure - Hitherto street rubbish was being ~~leased out~~ queen de to the conservancy cart contractors As per the order of Government, street rubbish has been reserved by this Municipality for the manufacture of Compost Hence a sum of Rs.2,000/- is expected to be realised under this head during the year 48-49

C 9 License fees - A sum of Rs 1,052/- was realised under this head during the year 47-48 By adopting effective meausres for the recovery of license fees on all fire-wood depots, Charcoal Depots etc in this Town, a sum not less than Rs. 1,500/- is expected to be realised under this head

D Grants and Contributions from Government - Towards the cost of III stage drainage scheme of this Town, a grant of Rs. 10,000/- is anticipated by Government during the year 48-49 and a sum of Rs. 10,000/- being Municipal quota towards the cost of this work is also provided under expenditure side

In order to provide water supply facilities to the Railway Station Extension, a grant of Rs. 6,300/- is expected by Government during the year 48-49 and an equal sum being Municipal quota is also provided for this item of work under expenditure side

For the construction of a bus stand as per plan approved by the Government Architect, an estimate for Rs. 14,000/- has been prepared by the Executive Engineer, Kolar As per Government Order no T 3138-49-R T 66-40-2 dated 7-5-41, a sum of Rs. 2,800/- being the Municipal quota was placed at the disposal of the Executive Engineer, Kolar in the month of April 48 and a Government grant of Rs 11,200/- being 4/5th of the cost estimated is expected to be sanctioned during the year 48-49 A report has already been submitted to the Deputy Commissioner, Kolar in this office letter no O C 420/47-48 dated 28-4-48

F - Public Debt - An equal sum provided under Deposits, Advances and Education Cess is also provided in expenditure side under I Public Debt Hence these items are neither receipts not expenditures to the Municipality

E X P E N D I T U R E

A I 2 a - Salary of the Office Establishment - Provision under this head for 48-49 is made as per details noted below -

Non-official President - C A Rs. 50/- P M X 12	600	0	0
Non-official Vice President- C A Rs. 30/- P M X 12	360	0	0
Head Clerk, who is drawing a pay of Rs. 50/- P M has put in a service of more than 20 years His pay in the revised scales of pay is to be fixed at Rs. 65/-P M from 1-7-48 Pay 65+15 D A +Rs=80 X 12	960	0	0

13

Clerks 3 Minimum pay of Rs 40/- in the revised scales of pay has to be given effect to the Clerks at least from 1-7-48 Pay 40+15 D A = 55 X 3 = 165 X 12	1,980	0	0
Peons 2 16+12 = 28 X 2 X 12	672	0	0
One months pay as leave allowances	301	0	0
Necessary provision has been made for the appointment of a Chief Officer on a pay of Rs 100+25 C A +18 D A Rs 143 for nine months = 143 X 9	1,287	0	0
Rs	6,160	0	0

Sanction of Government will be obtained before the payment of the revised scales of pay

A provision of Rs 572/- has been made for 4 months towards the pay of the Assessing Officer posted to this Municipality for the revision of Assessment on buildings and lands in this Municipality, as detailed below -

Pay 100/+ C A 25 +18 D A. = 143 x 4 Rs 572/-

A 1 2-d Furniture -

A provision of Rs 600/- has been made under this head for 48-49 for the purchase of furniture required for the use of the clerks in the Municipal Office and the Municipal out-patient Dispensary, Kolar As the necessity for the furniture is keenly felt the provision of Rs 600/- kindly be allowed to stand

- A 1 2-f Purchase of Cycle -

For the delivery of meeting notices to Municipal Councillors and for other Municipal works, the maintenance of a cycle in the Municipal Office is found to be of absolute necessity Hence the provision of Rs 250/- made under this head for 48-49 kindly be allowed to stand and the amount will be spent only after obtaining sanction of Government

- Printing Charges -

P T O

Printing Charges - A provision of Rs.500/- has been made under this head for 48-49 towards the cost of printing receipt books and Agenda of Municipal meetings etc

Clothing charges - A provision of Rs. 600/- has been made for the year 48-49 towards the cost of supplying uniforms to Municipal employees As no uniforms were supplied during the year 47-48 the provision made kindly be allowed to stand

Minimum pay in the revised scales of pay fixed in Deputy Commissioner's memo no A5 C 1307/47-48 dated 9-6-48 has been proposed to be given to all the employees of this Municipality from 1-7-48 and it will be given effect to only after obtaining sacntion of Government

A II 1 a - Octroi Establishment - A provision of R. 3,744 has been made under this head towards the pay of the employees of the Octroi Establishment as per details noted below -

1	Octroi Inspector on R. 35+15 D A+5 C A = 55 X 12	Rs	660	0 0
2	Octroi Mutsaddy on R. 25+12 D A = 37 X12	Rs	444	0 0
3	Peons 7 on Rs 16+12 D A = 28 X 7 X 12	Rs	2,352	0 0
	One month's pay towards leave allowances	R.	288	0 0
		Rs.	3,744	0 0

A II 2 a - Mohatarfa Establishment - A provision of Rs 3,380/- has been made under this head for 48-49 as per details noted below -

1	Revenue Inspector 1 on Rs. 40 +15 D A+10 C A =65X12	780	0 0
2	3 Bill Collectors on Rs.25+12 D A each 37 X 3 X 12	1,332	0 0
3	3 peons on R. 16+12 D A = 28 X 3 X 12	1,008	0 0
	Leave allowances of (one month's pay)	260	0 0
		3,380	0 0

A II 3 - Toll Establishment .- A provision of R. 3,650/- has been made under this head as per details noted below

Allowance to Octroi Inspector at Rs 10/- P M X 12	Rs	120	0 0
10 Toll watchers on Rs 16+12 D A each 28 X 10 X 12	Rs	3,360	0 0
Leave allowances	Rs	170	0 0
	R.	3,650	0 0

15

A III Pensionary Contribution - A sum of Rs. 69-0-10 being contribution towards the pension of pensionable staff of the employees of this Municipality is being paid to Government every month For 12 months a provision of Rs. 1,200/- is made under this head for 48-49

B 2 d - Electric Lighting charges - A provision of Rs.7,635/- is made under this head for 48-49 as per details noted below

On an average, a sum of Rs.580/- P M being royalty on street Lights and current charges of the Jubilee Hall, Octroi Office, Radio & Kiosk and Clock Tower is being paid to the Electrical Department Per annum (580 X 12) -- Rs.	6,900	0	0
30 extra over-head lights are proposed to be installed during the year 48-49 in the interest of Public convenience on payment of royalty at Rs.22-8-0 each light per annum Rs. 22-8-0 X 30	675	0	0
	Rs. 7,635	0	0

C Public works carried out by Public Works Department - The Municipal Council anticipates a grant of Rs. 10,000/- towards the cost of the III stage drainage scheme in this Town and an equal sum being Municipal quota, making an aggregate sum of Rs.20,000/- is provided under this head, in order to place the amount of Rs. 20,000/- at the disposal of the Sanitary Engineer, Bureau of Sanitary Engineering, Bangalore

In order to provide drinking water facilities in the Railway station extension by sinking Bore-wells, a grant of Rs.6,300/- is expected from Government during the year 1948-49 and an equal sum being Municipal quota, making an aggregate sum of Rs.12,600/- is provided under this head for placing the amount at the disposal of the Sanitary Engineer, Bangalore

Necessary explanation for the grant of Rs ~~1,13,600/-~~ 11200/- expected from Government during the year 48-49 for the construction of a Bus-

Stand is furnished under D Grants and Contributions from Government- (Receipt Side) The amount expected for this purpose is shown in Expenditure side also in order to place the amount at the disposal of the Executive Engineer, Kolar for the execution ~~of~~ of the work

D Public works carried out by Civil Department - The details for the provision of Rs. 5,000/- made under D 1 -ORIGINAL WORKS and Rs. 5,000/- under D 2 - REPAIRS is furnished in statement F of the Budget Estimates

D 3 Compensation - The Municipal Council at their meeting held on 20-1-48 have agreed to meet half the cost of the acquisition of lands for the formation of house sites at Hosapet Kolar Town for the use of of Adikarnatakas as per Kolar District Deputy Commissioner's Office memo No A3 1644/46-47 dated 6-1-48 Hence a provision of Rs.4,000/- has been made under this head

E 1 c - Food analysis - A provision of Rs. 150/- has been made under this head for 48-49 towards the cost of examining the adultrated articles of Food under Food Audultration Act, by the Public Health Institute, Bangalore

E 2 - Conservancy and Sanitation - A provision of ~~Rs~~ Rs. 24,800/- for the year 48-49 has been made under ~~this~~ this head as per details noted below -

1 Health Inspector on Rs. 100 +18 D A +5 C A	Rs.	123	0 0
2 Daffedar on Rs 20 +12 D A	Rs.	32	0 0
3 1 peon ~~of~~ on Rs 16+12 D A	Rs.	28	0 0
4 36 sweepers at Rs. 16+12 D A each 28 X 36	Rs.	1,008	0 0
Scavenging Establishment -			
1 Maistry on Rs. 20+12 D A	Rs.	32	0 0
2 17 scavengers at Rs 16+12 D A each 28 X 17	Rs.	476	0 0
~~Scavenging Establishment~~			
	Rs.	1,699	0 0

P T O

	Total B F	Rs	1,699	0	0
Gang Establishment -					
1 Gang Maistry on Rs 20+12 D A		Rs	32	0	0
6 Gang-men on Rs 16 +12 D A each	28 X 6	Rs	168	0	0
	Per month	Rs	1,899	0	0
1899 X 12	Per annum	Rs	22,788	0	0
8 temporary gang-men on daily wages of 10 as each i e , Rs 18-12-0 X 8 X 12		Rs	1,800	0	0
Leave allowance		Rs	212	0	0
		Rs	24,800	0	0

E 2 c - Hire of carts for the removal of street rubbish -

Ten double bullock carts for the removal of street rubbish and night soil in this town are proposed to be entertained during the year 48-49 on payment of monthly hire of Rs 50/- per cart on a condition of reserving the street rubbish and night-soil for the Municipality for the manufacture of Compost as per orders of Government For payment of hire for 10 carts at Rs 50/- P M each, a provision of Rs 6,000/- has been made under this head for 48-49

Purchase of carts - For the purchase of two carts of the improved sanitary type from the Mysore Implement & Factory, Hassan for the removal of night-soil in this town, a provision of Rs 800/- has been made under this head

Purchase of brooms and tools - For the purchase of Konganees, brooms, mumties, pick-axes etc for cleaning public roads and drains by sweepers and scavengers, a provision of Rs 200/- has been made under this head for 48-49

E 2 d - Plague and Cholera Charges - A sum of Rs 406/- being the cost of Anti-cholera Vaccine supplied to this Municipality has to be paid to Government Besides Areso for cleaning public drains and Cyanogas dust

for the fumigation of houses in this town to check the ~~xpx xxxxxx xfx~~ out-break of Plague infection in this town has to be purchased by this Municipality from Government Hence a provision of R. 1,500/- has been made under this head for 48-49

E 3 - Hospitals and Dispensaries - The payment of contribution for maintenance of the S N R Hospital and Municipal out-patient Dispensary at Rs. 882/- and R. 754/- respectively for 48-49 has been made as per figures furnished by the Comptroller

E 3 a 6- Country medicines - A sum of R. 50/- has been ~~xxx~~ provided under this head for the payment of Municipal quota towards the cost of supplying country medicines to the Municipal Out-patient Dispensary, Kolar

E 3 a 7 - Allowance to Lady S A S attached to S N R Hospital - An allowance of Rs. 10/- P M is being paid to the Lady Sub-Assistant-Surgeon for paying weekly visit to the Municipal Out-patient Dispensary for the inspection of Anti-~~xx~~ netal cases Hence a provision of R. 120/- has been made under this head for 48-49

E 3 C 1 - Municipal Midwife - A midwife for attending to labour cases in the urban area has been employed by this Municipality Minimum pay of R. 30/- in the revised scales of pay has been proposed to be paid to her from 1-7-48 A provision of R. 540/- has been made under this head for 48-49 (Rs. 30+12 D A = 45 X 12 Rs. 540/-)

E 3 g - Veterinary Hospitals and Dispensaries - A provision of Rs. 200/- for 48-49 under this head has been made for the purpose noted below -

1	Payment of annual contribution for the maintenance of ~~xxx~~ Veterinary Hospital in Kolar Town	R. 100/-
2	Municipal quota towards the annual repairing charges of the Hospital building	Rs. 100/-
		Rs. 200/-

E 5 - Maintenance of public gardens and buildings - Garden Establishment consists of the establishment noted below -

1 One maistry on Rs 20 +12 D A = 32 X 12	Rs 384	0 0
2 Five gardeners on Rs 16 +12 D A +each=28X5X12 -	Rs 1680	0 0
	Rs 2,064	0 0

Aprovision of Rs 2,064/- has been made under this head for 48-49

E 7 - Cattle Pound Establishment - The minimum pay of Rs 20/- in the revised scales of pay has been proposed to be paid to the Pound-Keeper from 1-7-48 Hence a provision of Rs 384/- has been made under this head for 48-49 (20 +12 D A = 32 X 12 = Rs 384/-)

E 9 - Water Supply maintenance charges - A sum of Rs 15,395/- is payable to Government per annum towards the ~~annual~~ maintenance charges of Kolar Water Works except Water Supply distribution

Pay of water supply watchers - Three watchers on a pay of Rs 16 + 12 D A each P m are entertained for attending to the distribution of water-supply in this town A provision of Rs 1,008/- towards the pay of the 3 watchers has been made for 48-49 under this head (Rs 28 X 3 X 12 = Rs 1,008/-)

E 9 - Purchase of cocks - Most of the public taps in the town are leaky for want of cocks For the purchase of cocks and other water supply materials such as, wrench etc for the use of the water supply establishment, a provasion of Rs 400/- has been made under this head for 48-49

E 10 - Fairs and Festivals - A provision of Rs 600/- has been mad under ~~it~~ this head for 48-49 towards the expenditure noted below -

1 Birthday celebrations of H H the Maharaja of Mysore-	Rs 300	0
2 Entertaining distinguished personages likely to visit Kolar Town	300	0
	Rs 600	0

E 12 - Burial ground and Avenue Watchers - Two watchers to look after/h/ the Hindu and Mohamaden burial grounds are employed by this Municipality on a pay of Rs. 16+12 D A each P I For 12 months a provision of Rs. 672/- has been made under this head for 48-49

Two Avenue Watchers on a pay of Rs. 16+12 D A each P M are entertained For 12 months, a provision of Rs.672/- has been made for 48-49

The other expenditures provided in the Budget are all normal and may kindly be approved

I Public Debt - A sum of Rs. 63,415/- shown under Advance in the column revised estimates for 47-48, represents, the amount placed at the disposal of the Sanitary Engineering, Department for the execution of II Stage Drainage Scheme and effecting improvements to the water-supply in this town, pending adjustment of the amount after the receipt of out-lay statements

The provision made under Public Debt head is normal and the same amount is shown under receipts

PRESIDENT
TOWN MUNICIPAL COUNCIL
K O L A R

KBM

17/7/48

Statement showing the contributions payable by the Kolar Town Municipality during the year 48-49

Sl No	Details	Amount		
1.	Pensionary contribution	1,200	0	0
2	Contribution towards the maintenance of the S N R Hospital	882	0	0
3	-Do- of the Municipal Out-patient Dispensary	754	0	0
4	Country medicines	50	0	0
5	Contribution towards the maintenance of the Veterinary Hospital	100	0	0
6	Contribution towards the supply of Vaccine Lymph	152	0	0
7	Water-Supply maintenance charges	15,395	0	0
8	Contribution to the Milk Centre, Kolar	300	0	0
9	-Do- -Do- Karnataka Sangha, Kolar	180	0	0
10	Scholarship to students studying in Occupational Institute, Bangalore etc	200	0	0
11	Medical inspection of school children	180	0	0
12	Contribution to District Scout Council, High School Canteen and Free Reading room etc	335	0	0
13	Municipal quota towards the pay of the Auditor	420	0	0
	Total Rs.	20,148	0	0

PRESIDENT
TOWN MUNICIPAL COUNCIL, K O L A R

KBM

17748

Statement showing the financial condition of the Town Municipal Council, Kolar for 1948-49

Details				Amount		
Income - Total receipts				1,23,638	0	0
Deduct extra-ordinary items -						
1 Sale of lands	20,000	0	0			
2 Interest on investment	42	0	0			
3 Government grant towards drainage scheme	10,000	0	0			
4 Government grant towards water-supply to new extension	6,300	0	0			
5 Government quota towards the construction of a Bus Stand	11,200	0	0			
6 Public Debt items	1,000	0	0			
-	48,542	0	0	48,542	0	0
Normal income Rs.				75,096	0	0
Expenditure - Total expenditure				1,50,584	0	0
Deduct extra-ordinary items -						
1 Public works Optional						
a) Public works carried out Public Works Department	43,800	0	0			
B) Public works carried out Civil Department	10,000	0	0			
Compensation	4,000	0	0			
2 Public Debt items	1,000	0	0			
Total Deductions Rs.	58,800	0	0	58,800	0	0
Normal expenditure Rs.				91,784	0	0

PRESIDENT
TOWN MUNICIPAL COUNCIL
KOLAR

KBM

17 7 48

Statement Showing details of investments of the Town Municipal Council, Kolar on the first July 1948.

	Details of investments	Surplus Cash	Sinking Fund	Railway Cess	Other items to be specified
1	In Mysore Bank				
2	In Govt Savings Bank				
3	In Govt of India Securities		—	nil	—
4	In Govt of Mysore Securities				
5	Other investments to be detailed				

PRESIDENT
Town Municipal Council
KOLAR

177 of

Statement showing the Value of Securities held by the Town Municipal Council Kolar during the year 1948-49:-

Description of the securities held	Number of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
					—	Nil			

PRESIDENT
Town Municipal Council
KOLAR
17/7/48

Statement showing Loans raised and remaining undischarged by the Town Municipal Council Kolar on the first July of the year 1968 to which the Budget relates:-

	particulars of Loan-	purpose for which the loans was raised	Amount of original Loan	Discharged up To Date	Balance to be Discharged	
-1	From Government					
2	On debentures from public					
3	From other Local Bodies (to be specified)		—	nil	—	
4	From other Sources (to be detailed)					

PRESIDENT
Town Municipal Council
KOLAR
17-7-68

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2288

General and Revenue Secretariat

( )

the *193*

Date of issue 15/10/ 1948

Signed by Sd/ Illegible

Section Nil

File No 32 48

Serial No 87

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A5C 141-10/48 dt 16-9-48 from the Dy Comm'r, Kolar Dt, forwarding for sanction the budget estimates of the Kolar Town Mcpl for the year 1948-49

L.3841-3

Order No 15/10/48

The Kolar Town Mcpl anticipates an income of Rs 1,23,638 during the year 1948-49.

The receipts side of the budget is approved with the modification that the provision of Rs 10,000/- made ~~[illegible]~~ for Drainage Scheme

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

~~Order thereon ? No~~

under "D Grants & Contributions is deleted as no estimates have been prepared for the work yet

The meeting has provided for a total expenditure of Rs 1,50,584 during the year 1948-49

The expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by the meeting	Sanctioned by Govt	Remarks
C (1) Drainage scheme	Rs 20,000/-	Deleted	No estimates have been prepared so far
6 Hire of Carts for removing night soil	" 6800	Rs 7080	Being the actual amount required as per tenders
Charges on account of epidermes & disinfectants	" 1500	Rs 1000	Based on the revised estimate for 1947-48
Maintenance of the Govt. Patent Dispensary	" 754	Rs 930	Being the actual amount as per the Medical officer's report

List of Enclosure

— with the above modifications, the abstract figures of the budget would stand as follows:—

Opening balance	Rs 29,428
Receipts	" 1,13,638
Total	Rs 1,43,066
Expenditure	" 1,30,540
Closing balance	" 12,526

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The expenditure is above the income and the prescribed closing balance has also not been maintained Ways & means should be devised to augment the resources of the Mcp so as to enable it to undertake the improvement and also stabilise its financial position works in the town & contribu- tions due to the several Depts of Govt should be paid & when they fall due New & enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the Competent Authority (Govt Nos 9 & 37) Steps to be made to collect arrears of rents and every endeavour the same thereby

Secy to Govt

Rev Deptt

For 26/9

To The D C Kolar

The Addl, Town mcl, Kolar

The Comptroller

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No A5 C 141-10/48 dated 16th September 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction the budge estimates of the Kolar Town Municipality for the year 1948-49

ORDER NO. L 3841-3/mh 32 48-8

Dated, Bangalore, the 15.10.48

The Kolar Town Municipal Council anticipates an income of Rs 1,23,638/- during the year 1948-49

The receipts side of the budget is approved with the modification that the provision of Rs 10,000/- made for drainage scheme under "D Grants and contributions" is deleted as no estimates have been prepared for the work yet

The Municipal Council has provided for a total expenditure of of Rs 1,50,584 during the year 1948-49

The expenditure side of the budget is approved with the followir modifications -

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by Government Rs	Remarks
C(1) Drainage scheme	20,000	Deleted	No estimates have been prepare so far
E Hire of carts for removing night soil	6,800	7,080	Being the actual amount requir ed as per tenders
Charges on account of epidemics and disinfectants	1,500	1,000	Based on the revised budget estimate for 1947-48
Maintenance of the Out-patient Dispensary	754	930	Being the actual amount as per District Medical Officer's report

With the above modifications, the abstract figures of the budget would stand as follows -

Opening balance	=	Rs 29,428/-
Receipts	=	1,13,638/-
Total		Rs 1,43,066/-
Expenditure	=	" 1,30,540/-
Closing balance	=	Rs 12,526/-

The

The expenditure is above the income and the prescribed closing balance has also not been maintained Ways and means should be devised to augment the resources of the Municipality so as to enable it to undertake improvement works in the town and also stabilise its financial position Contributions due to the several Departments of Government should be paid as and when they fall due New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of competent authority. Arrears of taxes amount to ₹ 9,737/- and every endeavour should be made to collect the same speedily

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Kolar District
" President, Town Municipal Council, Kolar
" Comptroller to Government.